

BOROUGH OF ENGLEWOOD CLIFFS

RESOLUTION 25-80

**RESOLUTION AUTHORIZING EMERGENCY TEMPORARY APPROPRIATIONS IN THE
AMOUNT OF \$5,606,056.00 FOR CALENDAR YEAR 2025**

WHEREAS, N.J.S.A. 40A:4-20 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2025 budget, emergency temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided; and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough Englewood Cliffs, in the County of Bergen, State of New Jersey, that the emergency temporary appropriations, in the amount of \$5,606,056.00 as detailed below, for Current Fund be made and a certified copy of this resolution be transmitted to the Chief Financial Officer for his records:

Administrative and Executive	
Salaries & Wages	67,500.00
Other Expenses	27,500.00
Municipal Clerk	
Salaries & Wages	32,500.00
Other Expenses	5,500.00
Governing Body	
Salaries & Wages	4,000.00
Other Expenses	1,000.00
Financial Administration	
Salaries & Wages	22,500.00
Other Expenses	32,500.00
Information Technology	
Other Expenses	30,000.00
Collection of Taxes	-
Salaries & Wages	15,000.00
Other Expenses	7,000.00
Assessment of Taxes	
Salaries & Wages	4,500.00
Other Expenses	6,500.00
Legal Services and Costs	450,000.00

Engineering Services and Costs	10,000.00
Employee Group Insurance	450,000.00
Joint Insurance Fund	250,000.00
Planning Board	
Salaries & Wages	5,000.00
Other Expenses	10,000.00
Police	
Salaries & Wages	1,125,000.00
Other Expenses	77,500.00
Emergency Management	
Salaries & Wages	2,000.00
Other Expenses	1,000.00
Fire	
Salaries & Wages	22,500.00
Other Expenses	25,000.00
Clothing Expenses	7,500.00
Prosecutor & Public Defender	
Salaries & Wages	2,500.00
Streets & Roads	
Salaries & Wages	50,000.00
Other Expenses	50,000.00
Buildings & Grounds	
Other Expenses	17,500.00
Sewer System	
Other Expenses	5,000.00
Shade Tree	
Other Expenses	25,000.00
Garbage & Trash Removal	100,000.00
Board of Health	
Salaries & Wages	3,500.00
Other Expenses	10,000.00
Senior Citizens Committee	

Other Expenses	5,000.00
Parks & Playgrounds	
Salaries & Wages	20,000.00
Other Expenses	35,000.00
Municipal Court	
Salaries & Wages	12,500.00
Other Expenses	2,500.00
Construction Code	
Salaries & Wages	80,000.00
Other Expenses	10,000.00
Fire Prevention	
Salaries & Wages	5,000.00
Other Expenses	500.00
Public Events Celebration	2,000.00
Utilities	
Electricity	35,000.00
Street Lighting	35,000.00
Telephone & Internet	30,000.00
Water	5,000.00
Gasoline	25,000.00
Fire Hydrants Service	20,000.00
Social Security System	50,000.00
Public Employees Retirement System	219,267.00
Police & Firemen Retirement System	1,491,289.00
Defined Contribution Retirement	3,000.00
Length of Services Awards Program	10,000.00
Bergen County Utilities Authority	215,000.00
Maintenance of Free Public Library	<u>40,000.00</u>
TOTAL EMERGENCY APPROPRIATIONS	<u>5,606,056.00</u>

Certified this to be a true copy of the resolution approved by the Mayor and Council at a meeting held on May 14, 2025

Laura Borchers RMC, CMR
Borough Clerk

Members	Motion	Second	Ayes	Nayes	Abstain	Absent
Gandhi			X			
Drimones			X			
Biegacz		X	X			
Liang	X		X			
Patel			X			
Koutroubas			X			
Mayor Park						